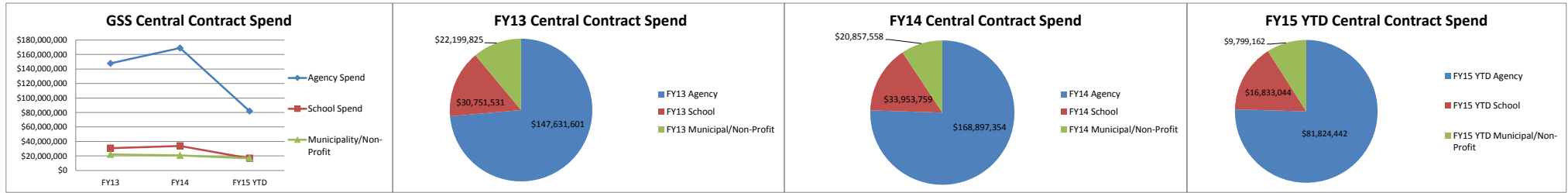


## GSS Central Contract Spend Summary

3/2/2015



Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSA	001 (GSA)	Delaware Notification Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	002 (GSA)	Dormitory Furniture	\$0	\$0	\$0	\$0	\$254,881	\$0	\$0	\$254,881	\$0	\$0	\$0	\$0
GSA	003 (GSA)	Customer Relationship Management System	\$494,165	\$0	\$0	\$494,165	\$415,632	\$0	\$0	\$415,632	\$0	\$0	\$0	\$0
GSA	004 (GSA)	POW/MIA Flag	\$0	\$7,529	\$0	\$7,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	008 (GSA)	Facility Management Software	\$140,350	\$0	\$0	\$140,350	\$298,754	\$0	\$0	\$298,754	\$37,553	\$0	\$0	\$37,553
GSA	009 (GSA)	Tactical Headset	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	010 (GSA)	Mobile DVR System	\$0	\$398,414	\$0	\$398,414	\$7,262	\$226,688	\$0	\$233,950	\$0	\$80,406	\$0	\$80,406
GSA	012 (GSA)	Field Sobriety Test Vehicle	\$0	\$0	\$0	\$0	\$347,059	\$0	\$0	\$347,059	\$281	\$0	\$0	\$281
GSA	014 (GSA)	Message Signs, Variable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	015 (GSA)	Pocket Guides and eGuides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	016 (GSA)	Hazardous & Non-hazardous Chemical Waste Pick-up & Disposal	\$0	\$0	\$0	\$0	\$10,026	\$0	\$0	\$10,026	\$9,902	\$0	\$0	\$9,902
GSA	018 (GSA)	Defibrillator for DSP Aviation Unit	\$0	\$0	\$0	\$0	\$292,344	\$0	\$0	\$292,344	\$0	\$0	\$0	\$0
GSA	019 (GSA)	X-Ray Security Device	\$0	\$0	\$0	\$0	\$29,021	\$0	\$0	\$29,021	\$0	\$0	\$0	\$0
GSA	020 (GSA)	Operations & Maintenance Logistics Mgmt. & Support Services	\$0	\$0	\$0	\$0	\$131,044	\$0	\$0	\$131,044	\$78,630	\$0	\$0	\$78,630
GSA	021 (GSA)	Night Vision Equipment	\$0	\$0	\$0	\$0	\$78,426	\$0	\$0	\$78,426	\$0	\$0	\$0	\$0
GSA	022 (GSA)	Binoculars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	023 (GSA)	Hazardous Materials Decontamination Unit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	024 (GSA)	Survey Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,722	\$0	\$0	\$44,722
GSA	025 (GSA)	Laboratory Information Management System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	026 (GSA)	Patrol Boat	\$0	\$0	\$0	\$0	\$141,753	\$0	\$0	\$141,753	\$141,437	\$0	\$0	\$141,437
GSA	028 (GSA)	Laboratory Instruments Furnishings and LIMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,432	\$0	\$0	\$98,432
GSA	029 (GSA)	Refrigerated Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	031 (GSA)	Pre-Engineered Prefabricated Buildings & Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	032 (GSA)	3D Survey and Scanning Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSA	13013 (GSA)	Bomb Disposal & Hazardous Material Protective & Detective Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	1	Middle School College Preparedness Curriculum	\$0	\$38,078	\$0	\$38,078	\$0	\$42,375	\$0	\$42,375	\$0	\$0	\$0	\$0
GSS	18	No. 2 Fuel Oil and Low Sulfur Diesel	\$944,385	\$727,993	\$2,247	\$1,674,624	\$739,350	\$734,040	\$0	\$1,473,390	\$296,492	\$270,253	\$0	\$566,745
GSS	2	Gasoline	\$6,338,635	\$138,616	\$2,857,192	\$9,334,442	\$6,453,215	\$133,444	\$2,759,367	\$9,346,025	\$3,165,885	\$69,774	\$1,272,558	\$4,508,217
GSS	4	Tires and Tubes	\$544,723	\$13,245	\$609,732	\$1,167,700	\$587,881	\$6,177	\$493,996	\$1,088,054	\$456,532	\$16,853	\$190,371	\$663,757
GSS	5	Bread and Bread Products	\$873,148	\$1,021,180	\$4,428	\$1,898,756	\$971,336	\$1,030,600	\$1,891	\$2,003,826	\$515,218	\$577,001	\$891	\$1,093,110
GSS	7	Auto Parts and Batteries	\$1,900,042	\$153,581	\$257,912	\$2,311,535	\$1,604,898	\$145,331	\$230,658	\$1,980,888	\$452,135	\$3,011	\$202	\$455,348
GSS	9	Motor Oil, Re-Refined Motor Oil, Lubricants, and Anti-Freeze	\$217,806	\$39,389	\$35,868	\$293,064	\$104,942	\$18,705	\$7,043	\$130,690	\$32,290	\$678	\$4,492	\$37,459
GSS	11	Hand Tools	\$231,061	\$11,895	\$27,361	\$270,317	\$108,242	\$5,821	\$22,992	\$137,055	\$7,578	\$541	\$1,577	\$9,696
GSS	13	Police Pursuit Vehicles	\$1,696,450	\$0	\$266,694	\$1,963,144	\$3,423,328	\$0	\$391,103	\$3,814,431	\$788,762	\$75,300	\$250,240	\$1,114,301
GSS	16	Paper - Specialty Printing	\$31,516	\$33,665	\$0	\$65,180	\$36,539	\$26,776	\$0	\$63,315	\$23,588	\$1,734	\$0	\$25,323
GSS	17	HVAC Air Filters	\$120,673	\$100,251	\$2,050	\$222,974	\$118,283	\$111,579	\$1,496	\$231,358	\$154,105	\$60,544	\$589	\$215,238
GSS	20	Paint, Supplies and Ladders	\$46,094	\$38,735	\$47,068	\$131,896	\$41,285	\$27,096	\$13,462	\$81,842	\$5,549	\$3,596	\$2,635	\$11,780
GSS	25	Envelopes	\$141,686	\$13,827	\$14,117	\$169,630	\$166,026	\$3,990	\$8,399	\$178,416	\$117,948	\$5,678	\$0	\$123,625
GSS	26	Laboratory Supplies	\$2,764,098	\$0	\$63,686	\$2,827,784	\$1,989,911	\$10,862	\$73,187	\$2,073,960	\$854,461	\$26,314	\$46,167	\$926,943
GSS	30	Auctioneer's Services	\$61,304	\$0	\$0	\$61,304	\$1,790,116	\$0	\$0	\$1,790,116	\$15,496	\$0	\$0	\$15,496
GSS	34	Armored Car Services	\$149,783	\$0	\$0	\$149,783	\$110,205	\$0	\$0	\$110,205	\$0	\$0	\$0	\$0
GSS	35	Ice Cream	\$43,964	\$55,481	\$0	\$99,445	\$44,009	\$57,275	\$0	\$101,284	\$24,055	\$38,258	\$0	\$62,313
GSS	36	Milk Dairy and Juice Products	\$452,070	\$2,468,377	\$0	\$2,920,447	\$728,091	\$4,760,844	\$0	\$5,488,935	\$941,980	\$1,625,913	\$0	\$2,567,893
GSS	42	Highway Safety Flares	\$19,582	\$0	\$13,819	\$33,400	\$9,683	\$0	\$11,015	\$20,698	\$10,120	\$0	\$10,328	\$20,447
GSS	43	Ammunition and Targets	\$449,663	\$0	\$165,090	\$614,754	\$356,434	\$0	\$255,069	\$611,503	\$454,403	\$0	\$155,351	\$609,754
GSS	44	Coffee and Tea	\$72,352	\$0	\$0	\$72,352	\$161,016	\$0	\$0	\$161,016	\$74,492	\$0	\$0	\$74,492
GSS	46	Elevator and Escalator Preventive Maintenance	\$435,860	\$0	\$0	\$435,860	\$412,024	\$0	\$46,844	\$458,868	\$326,723	\$0	\$13,333	\$340,056
GSS	47	Dry Cleaning and Laundry Service	\$97,220	\$0	\$0	\$97,220	\$133,978	\$0	\$0	\$133,978	\$78,533	\$2,516	\$413	\$81,461
GSS	53	Towing	\$17,914	\$489	\$1,303	\$19,706	\$62,791	\$1,838	\$6,321	\$70,950	\$7,058	\$0	\$100	\$7,158
GSS	55	Commodity Processing Frozen Ground Beef	\$529	\$130,793	\$3,109	\$134,430	\$461	\$126,161	\$227	\$126,848	\$0	\$131,246	\$0	\$131,246
GSS	59	Master Municipal Lease Purchase Agreement	\$1,049,946	\$421,440	\$0	\$1,471,386	\$5,281,492	\$0	\$0	\$5,281,492	\$0	\$0	\$0	\$0
GSS	61	Single Stream Recycling & Solid Waste Removal	\$693,891	\$8,246	\$31,065	\$733,202	\$772,700	\$668,758	\$319	\$1,441,776	\$268,663	\$226,123	\$0	\$494,786
GSS	62	Lawn Cutting	\$457,775	\$0	\$12,405	\$470,180	\$559,751	\$2,074	\$96,425	\$658,249	\$343,079	\$0	\$72,235	\$415,314
GSS	66	Fax Machines	\$63,857	\$10,407	\$0	\$74,264	\$3,438	\$656	\$0	\$4,094	\$0	\$0	\$0	\$0
GSS	70	Clothing, Linen, Textiles, Footwear and Scrubs	\$1,643,920	\$35,499	\$48,282	\$1,727,701	\$1,803,278	\$24,957	\$67,311	\$1,895,546	\$1,365,147	\$22,765	\$81,935	\$1,469,847

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	71	Custom Uniforms	\$0	\$0	\$0	\$0	\$40,338	\$0	\$0	\$40,338	\$138,323	\$0	\$0	\$138,323
GSS	79	Preventative Maintenance and Service - Chillers	\$25,665	\$0	\$0	\$25,665	\$12,885	\$0	\$0	\$12,885	\$0	\$0	\$0	\$0
GSS	80	Pest Control Services	\$149,872	\$46,286	\$18,730	\$214,888	\$151,776	\$43,307	\$8,257	\$203,339	\$58,851	\$13,991	\$2,754	\$75,596
GSS	90	Business Cards	\$7,280	\$2,972	\$111	\$10,363	\$4,152	\$391	\$82	\$4,625	\$2,451	\$410	\$198	\$3,058
GSS	91	Copiers	\$4,313,774	\$404,727	\$0	\$4,718,501	\$830,704	\$571,754	\$49,070	\$1,451,528	\$0	\$0	\$0	\$0
GSS	91B	Copiers, Printers and Multi-Function Devices	\$0	\$0	\$0	\$0	\$42,630	\$77,618	\$17,389	\$137,637	\$219,185	\$327,824	\$64,543	\$611,552
GSS	106	Paging Service	\$15,451	\$305	\$19,737	\$35,493	\$13,349	\$22	\$15,151	\$28,522	\$7,173	\$40	\$8,437	\$15,650
GSS	108	Carpet	\$807,107	\$735,189	\$17,040	\$1,559,336	\$585,785	\$562,451	\$582	\$1,148,818	\$166,699	\$65,026	\$0	\$231,726
GSS	112	Temporary Employment Services (Set Aside)	\$8,910,235	\$0	\$0	\$8,910,235	\$10,046,591	\$0	\$0	\$10,046,591	\$5,450,035	\$7,764	\$47,805	\$5,505,603
GSS	112A	Temporary Nursing Services for Long Term Care Facilities	\$228,149	\$0	\$0	\$228,149	\$213,037	\$0	\$0	\$213,037	\$0	\$0	\$0	\$0
GSS	113	Temporary Nursing Services for Long Term Care Facilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,469	\$647	\$0	\$242,116
GSS	127	Fasteners	\$22,563	\$2,030	\$21,001	\$45,595	\$114,863	\$7,020	\$28,629	\$150,512	\$6,972	\$293	\$1,442	\$8,707
GSS	129	Plumbing Supplies	\$219,958	\$5,490	\$3,216	\$228,664	\$286,062	\$7,409	\$2,341	\$295,813	\$124,939	\$329	\$1,652	\$126,920
GSS	133	Computer Hardware, Peripherals and Accessories	\$10,055,641	\$6,351,769	\$1,209,278	\$17,616,687	\$16,521,270	\$7,241,948	\$1,633,475	\$25,396,694	\$9,829,585	\$5,245,392	\$723,271	\$15,798,248
GSS	144	Stenographic Services	\$171,124	\$1,679	\$0	\$172,803	\$173,875	\$723	\$3,185	\$177,784	\$142,285	\$1,228	\$0	\$143,513
GSS	150	Magazine Subscriptions	\$2,136	\$0	\$0	\$2,136	\$2,342	\$2,449	\$2,396	\$7,187	\$0	\$550	\$0	\$550
GSS	157	Fuel Management	\$8,330,785	\$737,603	\$2,536,332	\$11,604,719	\$9,001,678	\$747,078	\$2,905,260	\$12,654,016	\$4,000,921	\$358,190	\$1,584,803	\$5,943,914
GSS	161	Laundry Supplies	\$82,764	\$0	\$0	\$82,764	\$148,664	\$866	\$0	\$149,529	\$83,706	\$0	\$0	\$83,706
GSS	165	Portable Toilets	\$83,595	\$0	\$384	\$83,979	\$102,203	\$0	\$8,944	\$111,147	\$56,456	\$0	\$0	\$56,456
GSS	170	Lab and Compressed Gases	\$217,283	\$0	\$1,337	\$218,620	\$419,258	\$188	\$57,400	\$476,845	\$54,600	\$11	\$662	\$55,272
GSS	199	Advertising	\$764,543	\$70,656	\$836,002	\$1,671,201	\$449,191	\$53,788	\$859,578	\$1,362,557	\$204,994	\$11,393	\$101,778	\$318,165
GSS	208	Security Officer Services - Unarmed	\$795,597	\$22,348	\$8,556	\$826,501	\$1,076,620	\$57,547	\$26,403	\$1,160,570	\$754,071	\$543	\$31,789	\$786,403
GSS	227	Credit Card Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	228	Software - Packaged Software & Microsoft Select Software	\$7,502,598	\$165,731	\$1,147,703	\$8,816,031	\$4,217,635	\$358,090	\$558,713	\$5,134,438	\$3,008,683	\$3,569	\$0	\$3,012,253
GSS	230	Glass Repair and Replacement	\$12,672	\$0	\$443	\$13,115	\$81,309	\$0	\$2,061	\$83,370	\$820	\$0	\$0	\$820
GSS	235	Water Treatment	\$420,160	\$0	\$0	\$420,160	\$107,403	\$0	\$0	\$107,403	\$26,851	\$0	\$0	\$26,851
GSS	236	Elevator and Escalator Inspections	\$20,629	\$1,765	\$513	\$22,907	\$18,842	\$552	\$0	\$19,394	\$17,093	\$5,572	\$0	\$22,664
GSS	259	Fire Suppression Svcs., Inspection and Testing	\$232,240	\$0	\$0	\$232,240	\$392,581	\$0	\$0	\$392,581	\$155,881	\$0	\$0	\$155,881
GSS	270	Snow and Ice Removal	\$403,396	\$0	\$0	\$403,396	\$1,788,599	\$0	\$0	\$1,788,599	\$0	\$0	\$0	\$0
GSS	271	Process Serving - Family Court	\$404,305	\$0	\$0	\$404,305	\$373,833	\$0	\$0	\$373,833	\$239,560	\$0	\$0	\$239,560
GSS	337	Professional Moving	\$190,245	\$42,689	\$19,628	\$252,561	\$324,326	\$11,200	\$750	\$336,275	\$28,789	\$42,971	\$0	\$71,760
GSS	356	Pre Sort Mail Services	\$248,794	\$0	\$7,023	\$255,817	\$219,492	\$0	\$8,653	\$228,145	\$107,005	\$0	\$3,370	\$110,374
GSS	363	Security Officer Services - Armed	\$283,785	\$0	\$0	\$283,785	\$204,849	\$0	\$0	\$204,849	\$58,653	\$0	\$0	\$58,653
GSS	365	Bottled Spring Water	\$147,056	\$33,873	\$12,439	\$193,368	\$160,219	\$41,743	\$11,959	\$213,921	\$76,764	\$14,702	\$5,156	\$96,622
GSS	384	Cellular Phones	\$3,910,001	\$0	\$0	\$3,910,001	\$2,951,628	\$422,711	\$61,958	\$3,436,296	\$824,119	\$171,247	\$35,634	\$1,031,000
GSS	394	Network Services	\$1,166,398	\$991,880	\$115,277	\$2,273,555	\$1,171,559	\$733,697	\$109,145	\$2,014,401	\$1,255,849	\$342,653	\$247,393	\$1,845,895
GSS	395	Network Hardware	\$9,738,788	\$616,978	\$685,118	\$11,040,885	\$5,721,538	\$844,364	\$756,727	\$7,322,628	\$7,804,731	\$368,100	\$215,402	\$8,388,232
GSS	403	Rubber Stamps (Set Aside)	\$41,707	\$182	\$4,490	\$46,379	\$39,224	\$1,088	\$0	\$40,311	\$14,275	\$0	\$0	\$14,275
GSS	404	Engraving and Promotional Items (Set Aside)	\$550,457	\$12,560	\$206,916	\$769,933	\$522,409	\$4,700	\$27	\$527,136	\$243,040	\$2,440	\$3,773	\$249,253
GSS	405	Vehicle Lifts and Related Garage Equipment	\$485,873	\$48,398	\$105,353	\$639,625	\$49,162	\$27,657	\$0	\$76,819	\$100,303	\$0	\$39,090	\$139,393
GSS	406	Offsite Data Storage	\$102,697	\$7,284	\$9,636	\$119,617	\$110,088	\$5,220	\$9,754	\$125,062	\$63,320	\$570	\$5,650	\$69,540
GSS	411	Automatic External Defibrillators	\$94,649	\$7,808	\$131,165	\$233,621	\$102,181	\$33,571	\$63,489	\$199,241	\$88,001	\$10,395	\$39,136	\$137,533
GSS	412	Remanufactured Toner Cartridges (Set Aside)	\$255,774	\$17,633	\$12,924	\$286,331	\$232,572	\$24,039	\$14,037	\$270,648	\$54,792	\$2,879	\$1,163	\$58,834
GSS	413	Document and Package Services	\$138,585	\$393	\$8,761	\$148,739	\$197,052	\$2,132	\$11,034	\$210,218	\$146,470	\$992	\$8,571	\$156,034
GSS	441	Data and Voice Structured Cabling	\$1,465,731	\$1,020,892	\$67,444	\$2,554,067	\$1,737,424	\$594,047	\$48,589	\$2,380,059	\$667,281	\$356,909	\$3,035	\$1,027,224
GSS	442	Internet Service Provider	\$109,975	\$0	\$0	\$109,975	\$72,697	\$0	\$0	\$72,697	\$36,750	\$0	\$0	\$36,750
GSS	455	Telecommunication Voice Systems	\$2,068,937	\$582,256	\$23,849	\$2,675,042	\$675,819	\$130,401	\$0	\$806,221	\$1,327,167	\$39,185	\$0	\$1,366,352
GSS	456	Vehicle Transmission Repairs	\$65,790	\$3,739	\$7,455	\$76,984	\$53,124	\$465	\$5,530	\$59,119	\$5,413	\$0	\$0	\$5,413
GSS	458	Storage Boxes - Acid Free, Double Walled and Destruction Storage Boxes	\$29,871	\$3,111	\$5,377	\$38,559	\$31,907	\$4,709	\$670	\$37,286	\$24,911	\$3,302	\$1,447	\$29,661
GSS	462	Micrographic Services and Conversion Services	\$188,949	\$42,692	\$1,385	\$233,026	\$117,548	\$40,345	\$0	\$157,893	\$24,583	\$3,900	\$1,551	\$30,034
GSS	469	Bulk Road/Solar Salt	\$1,350,567	\$54,723	\$98,425	\$1,503,715	\$6,781,070	\$36,215	\$264,741	\$7,082,026	\$1,355	\$0	\$0	\$1,355
GSS	479	Furniture	\$1,493,760	\$933,667	\$6,092	\$2,433,519	\$2,059,531	\$477,024	\$21,568	\$2,558,122	\$1,168,855	\$980,025	\$58,601	\$2,207,481
GSS	483	Design Layout Services	\$252,092	\$0	\$0	\$252,092	\$19,737	\$0	\$0	\$19,737	\$1,500	\$0	\$0	\$1,500
GSS	484	Outsourced Printing	\$1,089,619	\$737	\$3,436	\$1,093,792	\$1,663,287	\$1,865	\$0	\$1,665,151	\$945,433	\$59,922	\$5,020	\$1,010,375
GSS	488	Statewide Emergency Notification System	\$78,565	\$0	\$32,868	\$111,433	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
GSS	489	Office Supplies	\$2,371,199	\$2,656,125	\$401,906	\$5,429,230	\$2,434,252	\$2,211,881	\$283,991	\$4,930,124	\$529,703	\$475,256	\$0	\$1,004,959
GSS	489A	Paper - Multipurpose Copy	\$756,559	\$1,187,621	\$292,000	\$2,236,180	\$772,702	\$926,283	\$91,585	\$1,790,559	\$188,279	\$134,285	\$657	\$323,220
GSS	490	Packaged Food	\$4,268,014	\$0	\$0	\$4,268,014	\$3,368,198	\$3,963	\$0	\$3,372,161	\$562,015	\$0	\$0	\$562,015
GSS	491	Electrical Supplies, Lamps and Ballasts	\$2,580,752	\$495,428	\$3,201,102	\$6,277,282	\$1,226,689	\$485,122	\$1,290,808	\$3,002,619	\$232,226	\$87,240	\$108,475	\$427,941
GSS	498	Collision Repair Services	\$500,550	\$2,755	\$142	\$503,446	\$551,250	\$7,545	\$14,820	\$573,616	\$162,955	\$0	\$0	\$162,955
GSS	503	Biodiesel - B20 Fuel	\$378,228	\$0	\$0	\$378,228	\$490,703	\$0	\$0	\$490,703	\$79,245	\$0	\$0	\$79,245
GSS	526	Fleet Maintenance and Repair	\$651,399	\$20,771	\$42,931	\$715,101	\$587,841	\$32,636	\$77,308	\$697,785	\$109,839	\$2,031	\$10,286	\$122,156
GSS	550	Ultra Low Sulfur Diesel	\$1,184,962	\$2,876,461	\$452,142	\$4,513,565	\$1,421,812	\$2,729,789	\$523,625	\$4,675,225	\$1,162,352	\$1,196,807	\$1,057,194	\$3,416,354
GSS	551	Janitorial Services (Set Aside) Available for Statewide Use	\$3,650,724	\$2,662	\$0	\$3,653,386	\$3,758,033	\$0	\$0	\$3,758,033	\$2,204,748	\$0	\$0	\$2,204,748
GSS	553	Field Service Maintenance	\$10,965	\$0	\$103,471	\$114,436	\$21,814	\$0	\$89,605	\$111,419	\$2,227	\$0	\$1,187	\$3,414
GSS	555	Vehicle Tracking System	\$787,478	\$0	\$214,167	\$1,001,645	\$1,021,121	\$0	\$177,297	\$1,198,418	\$70,693	\$0	\$15,510	\$86,203
GSS	557	Cyber Security and Disaster Recovery Staffing Services	\$345,245	\$0	\$0	\$345,245	\$118,459	\$0	\$0	\$118,459	\$109,519	\$0	\$0	\$109,519
GSS	559	Document and Mail Preparation Services (Set Aside)	\$1,327	\$0	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	560	Trucks and Vans	\$2,344,927	\$60,509	\$1,342,568	\$3,748,003	\$5,324,536	\$218,313	\$2,848,643	\$8,391,492	\$433,719	\$129,959	\$489,589	\$1,053,267
GSS	561	Sedans and Mini-Vans	\$1,202,015	\$16,295	\$60,484	\$1,278,794	\$1,777,825	\$0	\$161,820	\$1,939,645	\$251,006	\$89,645	\$126,801	\$467,452
GSS	565	Emergency Standby Materials and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	566	Courier Services	\$187,180	\$0	\$0	\$187,180	\$210,800	\$0	\$0	\$210,800	\$130,502	\$0	\$0	\$130,502
GSS	571	Digital Press for Color and Black and White Publishing	\$172,885	\$163,820	\$0	\$336,705	\$161,217	\$121,396	\$0	\$282,613	\$0	\$33,108	\$0	\$33,108
GSS	574	Long Distance Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	575	Personal Care Products	\$195,840	\$521	\$44	\$196,405	\$181,332	\$0	\$3,537	\$184,869	\$106,590	\$0	\$0	\$106,590
GSS	576	Postage and Mail Processing Equipment, Accessories, Services and Supplies	\$28,759	\$3,705	\$4,119	\$36,582	\$103,841	\$21,761	\$25,707	\$151,309	\$96,194	\$5,693	\$5,815	\$107,702
GSS	577	Industrial Supplies and Equipment	\$771,212	\$356,885	\$164,729	\$1,292,826	\$880,925	\$189,438	\$315,211	\$1,385,574	\$300,502	\$157,190	\$71,326	\$529,018

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	578	Meat, Poultry, Fish and Dairy	\$1,420,003	\$0	\$0	\$1,420,003	\$1,869,900	\$0	\$0	\$1,869,900	\$1,683,641	\$0	\$0	\$1,683,641
GSS	579	Data Comm Equip OEM Maint & Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	580	Local Telephone Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	581	Contract Review and Cost Containment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	582	Equipment Maintenance Mangement Program	\$409,321	\$0	\$0	\$409,321	\$392,064	\$0	\$0	\$392,064	\$213,684	\$0	\$0	\$213,684
GSS	583	Mulch	\$14,594	\$101,410	\$35,266	\$151,269	\$31,482	\$29,567	\$25,066	\$86,115	\$18,492	\$34,644	\$22,960	\$76,096
GSS	584	Audio, Video and Surveillance Equipment and Services	\$1,369,650	\$1,963,477	\$282,130	\$3,615,256	\$3,266,492	\$2,312,790	\$140,410	\$5,719,692	\$1,311,124	\$1,273,143	\$143,756	\$2,728,023
GSS	585	Body Armor	\$53,200	\$0	\$4,700	\$57,900	\$255,337	\$1,455	\$120,165	\$376,957	\$541,220	\$0	\$211,158	\$752,379
GSS	586	Uniform Rental Services	\$8,392	\$0	\$0	\$8,392	\$2,797	\$0	\$0	\$2,797	\$3,519	\$0	\$0	\$3,519
GSS	587	Drug Testing Kits	\$9,586	\$0	\$0	\$9,586	\$12,325	\$0	\$0	\$12,325	\$1,578	\$0	\$2,105	\$3,683
GSS	589	Waste Motor Oil, Oil Filter & Fluid Recycling	(\$7,200)	\$0	\$0	(\$7,200)	\$1,939	\$0	\$0	\$1,939	(\$650)	\$0	\$0	(\$650)
GSS	593	Digital Video Recorder & Video Database Mgmt System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	594	Hazardous Incident Response Equipment	\$97,893	\$0	\$225,923	\$323,816	\$120,270	\$0	\$55,929	\$176,199	\$1,597	\$4,380	\$0	\$5,977
GSS	595	Cooking Oil Collection	(\$1,104)	\$0	\$0	(\$1,104)	(\$943)	\$0	\$0	(\$943)	(\$439)	\$0	\$0	(\$439)
GSS	596	Food & Yard Waste Removal for Composting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	597	IT Augmentation Services	\$15,710,125	\$0	\$0	\$15,710,125	\$15,705,461	\$205,973	\$0	\$15,911,434	\$8,738,671	\$0	\$0	\$8,738,671
GSS	599	Building Access Security Services	\$182,297	\$487,341	\$0	\$669,638	\$792,800	\$556,890	\$0	\$1,349,690	\$764,843	\$74,885	\$0	\$839,728
GSS	600	Bulb Recycling	\$23,232	\$10,578	\$0	\$33,810	\$11,866	\$14,434	\$0	\$26,299	\$6,156	\$4,017	\$0	\$10,173
GSS	601	Cargo Trailers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	602	On-Site Interpretation and Written Translation Services	\$250,465	\$13,042	\$2,144	\$265,650	\$620,397	\$44,478	\$3,236	\$668,112	\$569,155	\$224,795	\$4,297	\$798,246
GSS	603	Janitorial & Cafeteria Supplies	\$1,169,765	\$128,094	\$21,259	\$1,319,118	\$1,463,790	\$73,887	\$8,122	\$1,545,799	\$307,679	\$6,000	\$7,198	\$320,878
GSS	608	Secured Document Destruction (Set Aside)	\$33,467	\$0	\$0	\$33,467	\$18,686	\$0	\$0	\$18,686	\$14,515	\$0	\$0	\$14,515
GSS	609	Refurbished Laptops	\$0	\$11,975	\$0	\$11,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	610	Ice Machine and Refrigeration Preventative Maintenance & Repair	\$116,517	\$13,303	\$0	\$129,820	\$122,081	\$1,161	\$0	\$123,242	\$46,635	\$894	\$0	\$47,529
GSS	612	Janitorial Services	\$1,004,454	\$0	\$0	\$1,004,454	\$1,126,891	\$0	\$1,245	\$1,128,136	\$588,456	\$0	\$1,238	\$589,693
GSS	614	IT Communications	\$471,074	\$0	\$0	\$471,074	\$196,362	\$0	\$0	\$196,362	\$0	\$0	\$0	\$0
GSS	616	Snow Plows	\$2,944,866	\$0	\$0	\$2,944,866	\$970,620	\$0	\$0	\$970,620	\$0	\$0	\$0	\$0
GSS	617	Heavy Duty Trucks	\$2,769,540	\$0	\$165,900	\$2,935,440	\$2,675,681	\$0	\$208,365	\$2,884,047	\$2,459,349	\$0	\$0	\$2,459,349
GSS	618	Crack Sealer	\$0	\$0	\$0	\$0	\$260,490	\$0	\$0	\$260,490	\$129,276	\$0	\$0	\$129,276
GSS	619	Sand & Salt Spreaders	\$83,532	\$0	\$0	\$83,532	\$0	\$0	\$0	\$0	\$91,434	\$0	\$0	\$91,434
GSS	621	Backhoe / Loader	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	622	Front Deck Mower & ATV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	624	Trailer Mounted Solar Arrow Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	626	Emergency Vehicle Warning Systems & Equipment	\$108,615	\$0	\$2,158	\$110,772	\$126,774	\$0	\$18,415	\$145,189	\$84,597	\$0	\$2,168	\$86,766
GSS	627	Interpreter Services - Telephone Based (cooperative)	\$34,536	\$3,032	\$16	\$37,585	\$26,623	\$9,903	\$3,776	\$40,302	\$22,720	\$4,129	\$6,252	\$33,101
GSS	628	Small Transit Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	629	Credit Card Processing Terminals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	632	Automated Recruitment & Selection System	\$195,000	\$0	\$0	\$195,000	\$195,000	\$0	\$0	\$195,000	\$0	\$0	\$0	\$0
GSS	635	Musical Instruments, Equipment, Supplies, Apparel, Related	\$0	\$174,257	\$0	\$174,257	\$338	\$69,559	\$0	\$69,897	\$0	\$40,334	\$0	\$40,334
GSS	637	K-9 Security Dogs	\$49,554	\$0	\$12,500	\$62,054	\$43,985	\$0	\$0	\$43,985	\$464	\$0	\$0	\$464
GSS	638	Marketing Public Relations Svcs. Advertising & Media Buying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435	\$0	\$0	\$5,435
GSS	639	Police Radar, Lidar, Parts and Equipment	\$81,264	\$0	\$22,391	\$103,655	\$229,580	\$0	\$35,093	\$264,673	\$116,220	\$0	\$31,317	\$147,537
GSS	640	Voting Machine Moving and Logistics	\$980	\$10,500	\$5,005	\$16,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	641	Playground Equipment	\$0	\$121,584	\$96,724	\$218,308	\$175,959	\$33,667	\$228,121	\$437,747	\$20,028	\$4,400	\$195,209	\$219,637
GSS	642	Software VAR	\$0	\$0	\$0	\$0	\$4,369	\$0	\$4,245	\$8,613	\$2,093,882	\$15,362	\$401,565	\$2,510,809
GSS	644	Band Uniforms	\$65,570	\$179,432	\$0	\$245,002	\$163,897	\$69,433	\$0	\$233,330	\$0	\$206,732	\$0	\$206,732
GSS	646	Lab Equipment and Supplies (K-12)	\$0	\$56,700	\$0	\$56,700	\$0	\$44,458	\$78	\$44,536	\$0	\$0	\$0	\$0
GSS	649	Charitable Campaign Administrator	\$0	\$0	\$0	\$0	\$330,731	\$0	\$0	\$330,731	\$235,759	\$0	\$0	\$235,759
GSS	652	Heavy Equipment Parts	\$394,978	\$640	\$781	\$396,399	\$1,037,507	\$1,277	\$38	\$1,038,823	\$360,595	\$0	\$0	\$360,595
GSS	658	Delivery Tractor Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	659	Professional Training Services	\$22,500	\$0	\$0	\$22,500	\$45,305	\$0	\$0	\$45,305	\$1,575	\$0	\$0	\$1,575
GSS	661	Kitchen Equipment PM & Repair	\$174,855	\$39,313	\$0	\$214,168	\$189,481	\$19,568	\$0	\$209,049	\$111,408	\$14,240	\$0	\$125,648
GSS	662	Fresh Produce	\$643,761	\$95,818	\$0	\$739,580	\$696,171	\$0	\$0	\$696,171	\$453,222	\$0	\$0	\$453,222
GSS	663	Heavy Equipment	\$99,494	\$0	\$80,402	\$179,896	\$714,824	\$0	\$237,897	\$952,720	\$84,574	\$0	\$70,351	\$154,926
GSS	664	Educational Trainers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	667	Soft Pretzels and Cookies	\$0	\$64,064	\$0	\$64,064	\$0	\$58,511	\$0	\$58,511	\$0	\$32,120	\$0	\$32,120
GSS	668	Fresh Pizza	\$0	\$172,839	\$0	\$172,839	\$0	\$201,111	\$0	\$201,111	\$0	\$98,692	\$0	\$98,692
GSS	670	50-Ton Capacity Low Bed Trailer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	671	Chromatography/Mass Spectrometer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	672	Public Utility Vehicles	\$0	\$0	\$867,422	\$867,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	673	Landscaping Equipment	\$66,310	\$88,578	\$34,157	\$189,046	\$197,532	\$0	\$30,249	\$227,781	\$144,346	\$96,009	\$23,731	\$264,087
GSS	674	Janitorial and Cafeteria Supplies (schools)	\$76,557	\$322,313	\$0	\$398,869	\$0	\$394,269	\$0	\$394,269	\$0	\$215,520	\$0	\$215,520
GSS	676	Public Safety Communication Equipment	\$1,826,369	\$0	\$2,200,142	\$4,026,512	\$2,604,661	\$0	\$1,658,714	\$4,263,375	\$431,905	\$7,505	\$1,357,129	\$1,796,539
GSS	677	Rental Equipment (NJPA)	\$9,718	\$12,309	\$11,133	\$33,160	\$3,541	\$3,306	\$41,161	\$48,008	\$0	\$0	\$0	\$0
GSS	678	Powered Boats	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	679	Generator Maintenance and Repair	\$0	\$0	\$0	\$0	\$724	\$0	\$0	\$724	\$30,446	\$0	\$0	\$30,446
GSS	680	Imaging	\$0	\$0	\$0	\$0	\$3,034,886	\$0	\$0	\$3,034,886	\$121,574	\$0	\$0	\$121,574
GSS	683	Radio Frequency (RF) Engineering Consultants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	685	Traffic Control Equipment	\$54,050	\$0	\$0	\$54,050	\$75,670	\$0	\$0	\$75,670	\$0	\$0	\$0	\$0
GSS	686	Commercial Food Service Equipment	\$0	\$0	\$0	\$0	\$31,824	\$1,378,111	\$13,961	\$1,423,896	\$59,117	\$477,633	\$0	\$536,749
GSS	687	Infant Formula Rebate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	688	Emergency Data Information Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	689	Learning Management System	\$0	\$0	\$0	\$0	\$108,443	\$0	\$0	\$108,443	\$22,798	\$0	\$0	\$22,798
GSS	690	Information Technology Service	\$0	\$0	\$0	\$0	\$105,825	\$0	\$0	\$105,825	\$62,400	\$0	\$0	\$62,400
GSS	691	Case Management System	\$175,000	\$0	\$0	\$175,000	\$310,000	\$0	\$0	\$310,000	\$165,000	\$0	\$0	\$165,000
GSS	692	eProcurement Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	693	Incontinent Briefs (WSCA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency	Number	Contract Description	FY13 Agency	FY13 School	FY13 Municipal/Non-Profit	FY13 Aggregate	FY14 Agency	FY14 School	FY14 Municipal/Non-Profit	FY14 Aggregate	FY15 YTD Agency	FY15 YTD School	FY15 YTD Municipal/Non-Profit	FY15 YTD Aggregate
GSS	694	Nationwide Vehicle Rental Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	695	Time and Attendance Management Solution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	696	Exercise & Rehabilitation Equipment with Related Accessories, Supplies & Svc.	\$0	\$0	\$0	\$0	\$0	\$145,388	\$0	\$145,388	\$0	\$0	\$0	\$0
GSS	699	Campaign Finance Information System (CFIS)	\$0	\$0	\$0	\$0	\$83,163	\$0	\$0	\$83,163	\$28,000	\$0	\$0	\$28,000
GSS	702	Motorcycles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	703	Portable and Modular Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	704	Aircraft Maintenance and Repair	\$0	\$0	\$0	\$0	\$651,617	\$0	\$0	\$651,617	\$640,239	\$0	\$0	\$640,239
GSS	705	All Hazards Exercise Program	\$0	\$0	\$0	\$0	\$149,000	\$0	\$0	\$149,000	\$0	\$0	\$0	\$0
GSS	707	Law Enforcement and Homeland Security Equipment & Supplies	\$0	\$0	\$0	\$0	\$112,572	\$0	\$57,074	\$169,646	\$275,756	\$0	\$80,204	\$355,960
GSS	709	Incident Crime Mapping and Analysis Mobile Dashboard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	711	Flood Control Devices, Equipment and Parts	\$0	\$0	\$0	\$0	\$1,705	\$0	\$0	\$1,705	\$0	\$0	\$0	\$0
GSS	712	Medical Physicals and Lab Testing Services	\$0	\$0	\$0	\$0	\$17,443	\$0	\$0	\$17,443	\$40,566	\$0	\$0	\$40,566
GSS	713	Health and Fitness Assessments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,925	\$0	\$0	\$99,925
GSS	714	Institutional Mattresses Mattress Covers Pads and Pillows	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,773	\$0	\$0	\$148,773
GSS	715	CDL Drug and Alcohol Screening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,653	\$2,313	\$4,392	\$92,358
GSS	716	Next Generation 911 Evolution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	717	Flight Training & Recertification	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	718	Scoreboards and Marquee Signage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	719	Food & Food Related Solutions and Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,066	\$0	\$0	\$326,066
GSS	720	Child Safety Seats	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940	\$0	\$0	\$1,940
GSS	721	Ag Tractors and Implements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	722	Roadway Maintenance Equipment Accessories Services and Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	723	Nutrition Management Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620	\$750	\$3,370
GSS	729	Snow / Ice Removal Equipment & Accessories	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	734	Anti-Icing Inserts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	737	Executive Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GSS	MMCAP	Minnesota Multistate Contracting Alliance for Pharmacy	\$1,085,955	\$0	\$0	\$1,085,955	\$6,248	\$0	\$7,570	\$13,818	\$0	\$0	\$0	\$0
<b>Grand Totals</b>			<b>\$147,631,601</b>	<b>\$30,751,531</b>	<b>\$22,199,825</b>	<b>\$200,582,957</b>	<b>\$168,897,354</b>	<b>\$33,953,759</b>	<b>\$20,857,558</b>	<b>\$223,708,671</b>	<b>\$81,824,442</b>	<b>\$16,833,044</b>	<b>\$9,799,162</b>	<b>\$108,456,648</b>
<b>Percentage of Aggregate Spend</b>			<b>73.6%</b>	<b>15.3%</b>	<b>11.1%</b>		<b>75.5%</b>	<b>15.2%</b>	<b>9.3%</b>		<b>75.4%</b>	<b>15.5%</b>	<b>9.0%</b>	